

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): DuPage County Consortium

State: IL

PJ's Total HOME Allocation Received: \$35,963,583

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 17			
% of Funds Committed	94.56 %	95.21 %	5	90.66 %	86	83	
% of Funds Disbursed	94.07 %	88.63 %	2	81.06 %	98	97	
Leveraging Ratio for Rental Activities	3.86	2.84	10	4.62	36	43	
% of Completed Rental Disbursements to All Rental Commitments***	97.49 %	92.94 %	10	81.27 %	64	54	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	84.69 %	1	68.23 %	100	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.77 %	82.76 %	13	79.86 %	48	44	
% of 0-30% AMI Renters to All Renters***	44.01 %	49.87 %	12	44.82 %	49	47	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.63 %	1	94.65 %	100	100	
Overall Ranking:			In State:	2 / 17	Nationally:	93	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$20,890	\$31,234		\$25,419	1,086 Units	62.10 %	
Homebuyer Unit	\$35,010	\$12,771		\$14,530	277 Units	15.80 %	
Homeowner-Rehab Unit	\$25,991	\$21,431		\$20,251	98 Units	5.60 %	
TBRA Unit	\$4,368	\$3,240		\$3,156	288 Units	16.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): DuPage County Consortium IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$97,061	\$141,258	\$26,694
State:*	\$101,891	\$84,630	\$25,355
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.1

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	69.2	57.0	48.0	68.1
Black/African American:	18.6	7.9	20.4	27.8
Asian:	1.5	11.2	2.0	0.0
American Indian/Alaska Native:	0.2	1.4	1.0	0.3
Native Hawaiian/Pacific Islander:	0.0	1.4	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.7	0.0	0.0
Black/African American and White:	0.0	0.4	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	2.0	0.0
Asian/Pacific Islander:	1.6	0.7	0.0	1.7

ETHNICITY:

Hispanic	9.0	19.1	26.5	2.1
----------	---	--	--	---

HOUSEHOLD SIZE:

1 Person:	69.2	17.3	35.7	12.2
2 Persons:	14.4	16.2	24.5	35.4
3 Persons:	6.6	22.7	8.2	27.1
4 Persons:	5.2	22.0	11.2	16.3
5 Persons:	2.7	10.5	13.3	2.8
6 Persons:	1.2	6.1	4.1	4.5
7 Persons:	0.3	3.2	2.0	0.7
8 or more Persons:	0.5	1.8	1.0	1.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	27.1	20.9	36.7	5.2
Elderly:	50.3	1.8	6.1	6.6
Related/Single Parent:	9.9	26.4	24.5	60.4
Related/Two Parent:	11.4	50.2	32.7	7.6
Other:	1.3	0.7	0.0	20.1

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	31.9	0.0 [#]
HOME TBRA:	1.1	
Other:	16.2	
No Assistance:	50.8	

of Section 504 Compliant Units / Completed Units Since 2001 14

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): DuPage County Consortium

State: IL

Group Rank: 93
(Percentile)

State Rank: 2 / 17 PJs

Overall Rank: 93
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	97.49	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.77	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	1.13	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

